

Project Name/Code	Project Manager	Project Start Date	Project End Date	Project Status	Project Budget	Project Actuals	Project Variance	Project Risk	Project Complexity	Project Scope	Project Quality	Project Time	Project Cost	Project Profit	Project ROI	Project NPV	Project IRR	Project Payback	Project Break-Even	Project Sensitivity
Project A	John Doe	2023-01-01	2023-12-31	Completed	\$1,000,000	\$950,000	\$50,000	Low	Medium	High	High	High	\$1,000,000	\$1,000,000	\$0	0%	10%	3.0	2.0	1.5
Project B	Jane Smith	2023-02-01	2024-01-31	In Progress	\$2,500,000	\$2,000,000	\$500,000	Medium	High	Medium	Medium	Medium	\$2,500,000	\$2,000,000	\$500,000	20%	15%	4.0	3.0	2.5
Project C	Mike Johnson	2023-03-01	2023-06-30	Completed	\$500,000	\$500,000	\$0	Low	Low	Low	Low	Low	\$500,000	\$500,000	\$0	0%	5%	1.0	0.5	0.5
Project D	Sarah Lee	2023-04-01	2024-03-31	On Hold	\$3,000,000	\$0	\$3,000,000	High	Very High	Medium	Medium	Medium	\$3,000,000	\$0	\$3,000,000	30%	25%	5.0	4.0	3.5
Project E	David Kim	2023-05-01	2023-09-30	Completed	\$750,000	\$750,000	\$0	Low	Medium	Low	Low	Low	\$750,000	\$750,000	\$0	0%	8%	2.0	1.0	1.0
Project F	Emily White	2023-06-01	2024-06-30	In Progress	\$1,500,000	\$1,200,000	\$300,000	Medium	Medium	Medium	Medium	Medium	\$1,500,000	\$1,200,000	\$300,000	20%	18%	3.5	2.5	2.0
Project G	Chris Brown	2023-07-01	2023-10-31	Completed	\$200,000	\$200,000	\$0	Low	Low	Low	Low	Low	\$200,000	\$200,000	\$0	0%	3%	0.5	0.2	0.3
Project H	Alex Green	2023-08-01	2024-07-31	On Hold	\$4,000,000	\$0	\$4,000,000	High	Very High	High	High	High	\$4,000,000	\$0	\$4,000,000	40%	35%	6.0	5.0	4.5
Project I	Nina Black	2023-09-01	2023-11-30	Completed	\$300,000	\$300,000	\$0	Low	Medium	Low	Low	Low	\$300,000	\$300,000	\$0	0%	4%	1.0	0.5	0.5
Project J	Kevin Gray	2023-10-01	2024-09-30	In Progress	\$2,000,000	\$1,800,000	\$200,000	Medium	High	Medium	Medium	Medium	\$2,000,000	\$1,800,000	\$200,000	20%	17%	3.0	2.0	1.5
Project K	Laura Pink	2023-11-01	2023-12-31	Completed	\$100,000	\$100,000	\$0	Low	Low	Low	Low	Low	\$100,000	\$100,000	\$0	0%	2%	0.2	0.1	0.1
Project L	Mark Blue	2023-12-01	2024-11-30	On Hold	\$5,000,000	\$0	\$5,000,000	High	Very High	High	High	High	\$5,000,000	\$0	\$5,000,000	50%	45%	7.0	6.0	5.5
Project M	Olivia Yellow	2024-01-01	2024-03-31	Completed	\$150,000	\$150,000	\$0	Low	Medium	Low	Low	Low	\$150,000	\$150,000	\$0	0%	3%	0.5	0.2	0.3
Project N	Peter Purple	2024-02-01	2025-01-31	In Progress	\$3,500,000	\$2,500,000	\$1,000,000	Medium	High	Medium	Medium	Medium	\$3,500,000	\$2,500,000	\$1,000,000	20%	19%	4.5	3.5	3.0
Project O	Quinn Red	2024-03-01	2024-05-31	Completed	\$250,000	\$250,000	\$0	Low	Medium	Low	Low	Low	\$250,000	\$250,000	\$0	0%	4%	1.0	0.5	0.5
Project P	Ryan Green	2024-04-01	2025-03-31	On Hold	\$6,000,000	\$0	\$6,000,000	High	Very High	High	High	High	\$6,000,000	\$0	\$6,000,000	60%	55%	8.0	7.0	6.5
Project Q	Sophia Blue	2024-05-01	2024-07-31	Completed	\$180,000	\$180,000	\$0	Low	Medium	Low	Low	Low	\$180,000	\$180,000	\$0	0%	3%	0.5	0.2	0.3
Project R	Timothy Yellow	2024-06-01	2025-05-31	In Progress	\$4,500,000	\$3,000,000	\$1,500,000	Medium	High	Medium	Medium	Medium	\$4,500,000	\$3,000,000	\$1,500,000	20%	20%	5.0	4.0	3.5
Project S	Uma Purple	2024-07-01	2024-09-30	Completed	\$220,000	\$220,000	\$0	Low	Medium	Low	Low	Low	\$220,000	\$220,000	\$0	0%	4%	1.0	0.5	0.5
Project T	Victor Red	2024-08-01	2025-07-31	On Hold	\$7,000,000	\$0	\$7,000,000	High	Very High	High	High	High	\$7,000,000	\$0	\$7,000,000	70%	65%	9.0	8.0	7.5
Project U	Wendy Green	2024-09-01	2024-11-30	Completed	\$120,000	\$120,000	\$0	Low	Medium	Low	Low	Low	\$120,000	\$120,000	\$0	0%	3%	0.5	0.2	0.3
Project V	Xavier Blue	2024-10-01	2025-09-30	In Progress	\$5,500,000	\$4,000,000	\$1,500,000	Medium	High	Medium	Medium	Medium	\$5,500,000	\$4,000,000	\$1,500,000	20%	21%	5.5	4.5	4.0
Project W	Yara Yellow	2024-11-01	2024-12-31	Completed	\$90,000	\$90,000	\$0	Low	Medium	Low	Low	Low	\$90,000	\$90,000	\$0	0%	3%	0.5	0.2	0.3
Project X	Zoe Purple	2024-12-01	2025-11-30	On Hold	\$8,000,000	\$0	\$8,000,000	High	Very High	High	High	High	\$8,000,000	\$0	\$8,000,000	80%	75%	10.0	9.0	8.5